

Supplemental reports for explanations of material variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	SITHNEY PARISH COUNCIL - CWL127	
BOX NO	3 - TOTAL OTHER RECEIPTS	£
(b) Figure in 2017 column		1,388
(a) Figure in 2016 column		5,785
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		- 4397

Reasons (as many as are applicable)	Amount £
Reason 1 Reduction on 2015/2016 income = Paperless planning grant - £700 and transparency fund grant - £834	- 1,534
Reason 2 £758 less vat reclaim on purchases compared to 2015/2016	- 758
Reason 3 reduction in CTS grant of £206 and 2nd LMP payment of £1035 not yet received, compared to 15/16	- 1,241
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	- 3,533
(f) Unexplained amount £ of total variance at (d - e)	- 864
Unexplained as % of 2016 figure (f / a *100)	14.93%
Confirm unexplained amount is less than 15% of 2016 figure YES - satisfactorily explained NO - provide further explanations	Yes