

Box 6 Variance - £6353
Expenditure

	14/15	15/16	Variance on spend in 14/15	Explanation
Increase in				
Clerks Expenses	£772.31	£794.24	£21.93	Extra Mileage Claims due to Vacancy Notices.
Training	£70.00	£318.00	£248.00	New Clerk, so more training required to fulfil role.
General Administration/Room Hire	£98.80	£166.36	£67.56	Room Hire Invoice for 14/15 Received in 15/16.
Web site	£0.00	£678.25	£678.25	New Website Purchased to fulfil Transparency Code requirements.
Insurance	£336.17	£338.97	£2.80	Inflation increase in insurance premium.
Subscriptions	£366.28	£382.26	£15.98	Inflation increase in subscription charges.
VAT	£177.31	£1,240.97	£1,063.66	VAT increase due to increased spend in 15/16.
Miscellaneous	£0.00	£1,224.98	£1,224.98	New Laptop and 5 New Notice Boards Purchased.
Asset	£315.07	£4,814.99	£4,499.92	New PC Laptop Purchased and Fitting of new Notice Boards.
Transfer	£0.00	£1,000.00	£1,000.00	Transfer from PC Savings Account towards new Notice Boards.
Decrease in				
Printing, Postage & Stationery	£470.18	£237.28	-£232.90	Reduction in stationery and printing costs in 15/16.
Property Maintenance & Repairs	£212.95	£145.00	-£67.95	Reduction in Property Maintenance requirements.
Public Rights of Way Maintenance	£1,755.86	£1,572.01	-£183.85	Reduction in PROW Maintenance requirements.
S137 Donations	£2,682.00	£1,085.00	-£1,597.00	Reduction in S137 Applications in 15/16.
Advertisements	£363.00	£0.00	-£363.00	No Advertisements Required in 15/16.
Newsletter	£24.95	£0.00	-£24.95	New Website Costs Incurred under Website.
			£6,353.43	