

# Sithney Parish Council

Box 3 Variance

£2,173.00

## Receipts (not including precept)

INCOME	14/15	15/16	Variance on 14/15 Income	Explanation
Council Tax Support Grant	£993.55	£778.01	-£215.54	Decrease in CTS grant received from Cornwall Council
Grants	£2,350.00	£1,175.00	-£1,175.00	13/14 LMP grant paid in 14/15.
Millennium Map Sales	£37.50	£40.00	£2.50	Increase in Sales
VAT	£221.02	£1,240.97	£1,019.95	VAT on Purchases such as New Notice Boards.
Bank Interest	£9.93	£16.97	£7.04	Bank Increase in Interest Rate
Miscellaneous	£0.00	£1,834.40	£1,834.40	£834.40 Transparency Fund Grant received from CALC, £1000 transfer from Saver Account
Paperless Planning Grant	£0.00	£700.00	£700.00	Paperless Planning Grant received from Cornwall Council
	<b>£3,612.00</b>	<b>£5,785.35</b>	<b>£2,173.35</b>	